

## Demands for Grants and Appropriations 2021-22

### Grant No - 02

### 103 - Prime Minister's Office

#### Allocations and Activities

**1**  **The main functions of the Prime Minister's Office are :**

- a. Providing secretarial support to the Hon'ble Prime Minister in all routine, political, Parliamentary affairs and on policy issues;
- b. Supervising and coordinating security related matters of Hon'ble President, Hon'ble Prime Minister and also maintaining the protocol of VIP and VVIP;
- c. Supervising and coordinating all intelligence and security related activities;
- d. Adopting various programs to improve the socio-economic condition of the ethnic minority living in the plain land; and
- e. Ensuring the implementation of all development projects and programs committed and prioritized by the hon'ble Prime Minister including those of the subordinate offices.

**2**  **The revised budget allocation (Operating and Development) from FY 2018-19 to FY 2020-21 and the proposed allocation (Operating and Development ) for FY 2021-22 of the Prime Minister's Office are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	621,51,54	2197,33,16	<b>2818,84,70</b>	828,85,94	1988,78,91	1,19,85	0
2019-20	Revised Budget	628,71,76	3114,74,87	<b>3743,46,63</b>	1024,93,90	2706,07,73	12,45,00	0
2020-21	Revised Budget	604,14,30	3716,94,31	<b>4321,08,61</b>	917,33,91	3398,07,40	5,67,30	0
2021-22	Budget	680,76,00	3227,03,25	<b>3907,79,25</b>	1002,41,05	1954,92,20	950,46,00	0

**3**  **In FY 2021-22, the following important activities/programmes/projects are scheduled to be implemented:**

- a. Formulation of PPP laws, rules and regulations for undertaking development activities on public-private partnership;
- b. Establishment of economic zones in various areas in Bangladesh;
- c. Implementation of ongoing "Development Grant for Special Area (except Chittagong Hill Tracts)" programme to support the ethnic minority of plain land to improve their livelihood;
- d. Construction of 1 lakh houses on the mark of Mujib centenary for landless, homeless, uprooted poor families through Ashrayan-2 Project;
- e. Implementation of Ashrayan-3 Project to develop temporary shelter houses for forcibly displaced Myanmar national construction of embankment and necessary security infrastructure at Noakhali's Bhasan Char ;
- f. Construction of buildings for rehabilitation of 4409 families in Sadar Upazila of Cox's Bazar District through Khurushkul Special Shelter project; and
- g. Implementation of the Prime Minister's Fellowship as part of various initiatives aimed at increasing the government's ability to achieve sustainable development goals.

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### Grant No. 02

#### 103-Prime Minister's Office

(Taka in Thousand)

Charged	0	Operating	680,76,00	Recurrent	1002,41,05
Others	3907,79,25	Development	3227,03,25	Capital	1954,92,20
				Financial Asset	950,46,00
				Liability	0
<b>Total :</b>	<b>3907,79,25</b>	<b>Total :</b>	<b>3907,79,25</b>	<b>Total :</b>	<b>3907,79,25</b>

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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### Economic Classification

#### Recurrent Expenditure

3111	Wages and salaries in cash	286,88,26	239,18,87	248,71,25
3211	Administrative expenses	36,42,31	37,87,73	35,91,55
3221	Fees, charges and commissions	20,11,90	17,79,50	2,55,50
3231	Training	134,02,21	84,85,00	95,57,76
3243	Petrol, oil and lubricants	11,74,50	10,66,00	11,02,00
3244	Travel and Transfer	33,20,60	25,09,00	32,63,50
3251	Agriculture supplies	32,00	8,00	1,46
3252	Medical and surgical supplies	17,00	15,00	15,00
3253	Public order and safety supplies	5,39,00	5,38,00	5,67,00
3254	Food supplies	25,90,00	19,90,00	19,97,00
3255	Printing and stationery	4,51,71	4,61,77	4,46,70
3256	General supplies and materials	2,74,50	2,60,10	2,37,10
3257	Professional services, honorariums and special	99,60,01	111,54,65	88,11,20
3258	Repairs and maintenance	14,57,70	16,16,02	16,02,13
3631	Current grants	176,47,96	158,41,06	167,66,46
3632	Capital grants	3,79,04	2,59,75	2,93,54
3821	Current transfers not elsewhere classified	9,98,10	10,44,15	10,36,15
3823	Current transfers for projects	34,67,00	73,58,71	102,03,34
3911	Reserve	101,87,25	96,40,60	98,65,49
<b>Total - Recurrent Expenditure :</b>		<b>1002,41,05</b>	<b>917,33,91</b>	<b>944,84,13</b>

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	461,63,20	1519,95,70	599,18,10
4112	Machinery and equipment	77,87,00	121,49,70	103,33,70
4113	Other fixed assets	80,00	1,20,00	1,25,00
4141	Land	1,00,00	3,00,00	1,00,00
<b>Sub Total - Non financial assets :</b>		<b>541,30,20</b>	<b>1645,65,40</b>	<b>704,76,80</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	1413,62,00	1664,74,31	2130,78,02
<b>Sub Total - Capital expenditure for project :</b>		<b>1413,62,00</b>	<b>1664,74,31</b>	<b>2130,78,02</b>
<b>Reserve</b>				
4911	Reserve	0	87,67,69	52,99,24
<b>Sub Total - Reserve :</b>		<b>0</b>	<b>87,67,69</b>	<b>52,99,24</b>
<b>Total - Capital Expenditure :</b>		<b>1954,92,20</b>	<b>3398,07,40</b>	<b>2888,54,06</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	874,46,00	5,67,30	5,67,30
7216	Equity and investment fund shares	76,00,00	0	0
<b>Sub Total - Financial assets :</b>		<b>950,46,00</b>	<b>5,67,30</b>	<b>5,67,30</b>
<b>Total - Assets :</b>		<b>950,46,00</b>	<b>5,67,30</b>	<b>5,67,30</b>
<b>Total - Prime Minister's Office :</b>		<b>3907,79,25</b>	<b>4321,08,61</b>	<b>3839,05,49</b>

**Demands for Grants and Appropriations 2021-22**  
**Grant No. 02**  
**103 - Prime Minister's Office**

(Taka in thousand)

Charged	0	Operating	680,76,00	Recurrent	1002,41,05
Others	3907,79,25	Development	3227,03,25	Capital	1954,92,20
				Financial Asset	950,46,00
				Liability	0
<b>Total:</b>	<b>3907,79,25</b>	<b>Total:</b>	<b>3907,79,25</b>	<b>Total:</b>	<b>3907,79,25</b>

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Organisational Classification</b>				
<b>10301</b>	<b>Prime Minister'S Office</b>			
	Operating Activity	281,87,00	226,35,71	264,96,00
	Development Activity	3227,03,25	3575,17,31	3107,18,49
	<b>Total:</b>	<b>3508,90,25</b>	<b>3801,53,02</b>	<b>3372,14,49</b>
	Recurrent	652,66,25	586,72,82	628,22,63
	Capital	1905,78,00	3209,12,90	2738,24,56
	Financial Asset	950,46,00	5,67,30	5,67,30
	<b>Total:</b>	<b>3508,90,25</b>	<b>3801,53,02</b>	<b>3372,14,49</b>
<b>10302</b>	<b>National Security Intelligence</b>			
	Operating Activity	390,74,00	370,04,99	349,06,00
	Development Activity	0	141,77,00	110,00,00
	<b>Total:</b>	<b>390,74,00</b>	<b>511,81,99</b>	<b>459,06,00</b>
	Recurrent	341,88,00	323,14,99	309,16,00
	Capital	48,86,00	188,67,00	149,90,00
	<b>Total:</b>	<b>390,74,00</b>	<b>511,81,99</b>	<b>459,06,00</b>
<b>10303</b>	<b>N.G.O. Affairs Bureau</b>			
	Operating Activity	8,15,00	7,73,60	7,85,00
	<b>Total:</b>	<b>8,15,00</b>	<b>7,73,60</b>	<b>7,85,00</b>
	Recurrent	7,86,80	7,46,10	7,45,50
	Capital	28,20	27,50	39,50
	<b>Total:</b>	<b>8,15,00</b>	<b>7,73,60</b>	<b>7,85,00</b>
	Total - Operating Activity:	680,76,00	604,14,30	621,87,00
	Total - Development Activity:	3227,03,25	3716,94,31	3217,18,49
	<b>Total - Operating and Development Activity:</b>	<b>3907,79,25</b>	<b>4321,08,61</b>	<b>3839,05,49</b>
	Total - Recurrent:	1002,41,05	917,33,91	944,84,13
	Total - Capital :	1954,92,20	3398,07,40	2888,54,06
	Total - Asset:	950,46,00	5,67,30	5,67,30
	Total Liability:	0	0	0
	<b>Total-Prime Minister's Office:</b>	<b>3907,79,25</b>	<b>4321,08,61</b>	<b>3839,05,49</b>